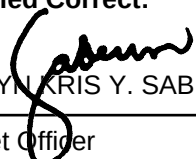
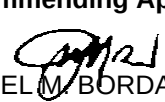


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending November, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VII								
Organization Code : 16 008 0300007								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	97,408,520.23	97,408,520.23	100 %	91,062,739.33	93 %	89,335,864.81	92 %	98 %
Professional Regulation Commission	97,408,520.23	97,408,520.23	100 %	91,062,739.33	93 %	89,335,864.81	92 %	98 %
Regional Office - VII	97,408,520.23	97,408,520.23	100 %	91,062,739.33	93 %	89,335,864.81	92 %	98 %
Accounts Payable	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	82,000,000.00	82,000,000.00	100 %	78,644,979.10	96 %	76,918,104.58	94 %	98 %
PS	28,051,000.00	28,051,000.00	100 %	27,340,365.95	97 %	27,340,365.95	97 %	100 %
MOOE	29,949,000.00	29,949,000.00	100 %	27,304,613.15	91 %	25,577,738.63	85 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	24,000,000.00	100 %	24,000,000.00	100 %	100 %
Prior Year	14,094,741.98	14,094,741.98	100 %	11,103,981.98	79 %	11,103,981.98	79 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	14,094,741.98	14,094,741.98	100 %	11,103,981.98	79 %	11,103,981.98	79 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
								
REALYN KRIS Y. SABERON		RIANN C. VILLAMANTE		GERDEL M. BORDADORA		NARCIVAL RANDIEZ. TAQUIQUI		
Budget Officer		Accountant		Chief Administrative Officer		Regional Director		
Date: 2022-11-03 10:01:35		Date: 2022-11-03 10:01:35		Date: 2022-04-05 16:49:04		Date: 2022-11-04 09:42:26		